

Time Period: 6/1/2014 to 8/31/2014

Quarter: Y3/Q2

Date Report Submitted: 9/8/2014

Goals & Objectives	Activities	Performance Measures	Date Completed	Estimated Progress	Actual Performance Results	CPUC Comments
Goal 1	Leadership - Formal quarterly regional meetings, annual regional summit; CPUC Hosted state summit	Quarterly meetings with documented minutes. Total of 12 regional meetings	08/27/14	100%	Steering Committee Meetup and Conference Call #10; Attended State Summit earlier in the year; Held Regional Summit in April.	
Goal 1	Maintain membership and leadership, recruit new members, hold Core Group Meetings (Leadership) to track and advance goals	Update membership matrices, contact and enlist new members, hold Core Group (Leadership) meetings at least once a month	ongoing - meetings on: 6/2, 6/11, 6/16, 6/23, 6/30; 7/7, 7/14; 8/4, 8/18, 8/27	100%	Strategize ways to achieve goals at core staff meetings, including this Q initiating Broadband Improvement Project (BIP) for community involvement in correcting the state broadband map; strategic planning for last 6 months of grant.	
Goal 1	Formal communications: CSC newsletters, CSC website, press releases to online and print media, and other media outlets such as Facebook, etc	Produce quarterly newsletter, update website with reports, newsletters, maps, etc; hold conference as needed; maintain Facebook page and use other outreach methods	ongoing	100%	Summer Newsletter sent out via email to subscribers and posted to CSC website; numerous press releases FB posts and email blasts to promote BIP to improve CPUC map accuracy; upkeep of CSC website.	
Goal 1	Grant management, reporting. Collaboration with statewide partners on broadband issues, best practices	Keep accurate and up-to-date records for consortium. Compile and complete quarterly reports and other reports as assigned and required by the CPUC	ongoing	100%	Year 3/Q2 report and cover letter submitted; collaboration with partners through various means including the monthly CASF Consortia Conference Calls; held 1st legacy planning meeting with Columbia Community College to plan for ongoing activities after Y3 of grant is concluded.	
Goal 2	Infrastructure committee (IC) - identify potential projects and prioritize. Monitor state and national broadband mapping programs	Work with CPUC in coordinating regional mapping efforts and data collection efforts. Develop Priority Plan map which will include CASF project, CPUC/FCC broadband mapping updates. Utilize regional information provided by IC through engagement of 50 agency officials & providers. Map to be updated bi-annually (minimum).	in progress	100%	Mapping discussions are ongoing; sent results of BIP to the CPUC for corrections to be made. Over 703 entries received, to date. Continued contact with and education for infrastructure providers (ISPs) on CVIN for potential expansion in last mile projects. However, the CVIN project completion <u>still</u> lagging. Latest report indicates another 2 months for lighting up the project.	

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Goal 2	CASF/ARRA Project Updates	Identify a minimum of 10 officials/ISPs/WISPs who are seeking CASF funding	ongoing	100%	Outreach continues. Here is the list of 10 ISPs we have reached out to: Calaveras, CalNet, Conifer, Emypre, HStar, MotherLode Internet, RimNet, Sierra, Sierra Nevada Communications, Volcano. No potential projects have arisen as a result of our efforts. Once CVIN project is completed (see above), we will outreach to ISPs again to discuss last mile projects that extend off of the original CVIN trunkline.	
Goal2	Anchor Institution Coordination	Identify critical anchors with interconnection points and additional anchor institutions within current projects and other anchors in unserverd/underserved areas within region	ongoing	100%	CVIN data analysis of buildout completed and integrated into our GIS system. Anchor institutions mapped. Updated maps placed on website. More anchor institutions identified through the CPUC mapping project to identify priority areas in our region.	
Goal2	Data gathering and maintain regional maps, monitor state and national program/Promote new projects and programs	Data clearinghouse will host broadband and demographic data which other public agencies and providers will use for internal efforts	ongoing	95%	Continued state CPUC map corrective actions are being made as the result of our BIP campaign. These changes are currently being made by the CPUC map personnel.	
Goal 2	Regional CASF application assistance	Assist with a minimum of 4 applications/year	completed and ongoing	100%	Assistance offered again this quarter. Currently no takers. Minimum of 4 assisted in 1st Q of year 2.	
Goal2	Public Policy Development	Approach all 12 local jurisdictions to include broadband in their future General Plans, in their ordinance codes, legislative platforms, and/or other planning instruments	ongoing	80%	Continued effort on this goal. Creating a contact template to find out just where jurisdictions are in their efforts to incorporate broadband in their public policies. Will do outreach in Y3/Q3 to get info from all 5 counties, then follow up with the 7 city jurisdictions.	
Goal 2	Wi-Fi hotspot inventory and status	Inventory of current public Wi-Fi hotspots, served by libraries, etc.	in progress	100%	Updated Wi-Fi hotspot spreadsheet	

<p>Goal 3</p>	<p>Outreach and Adoption committee, integrate information into Strategic Plan</p>	<p>Develop work plan for implementation, identify top 5 methods in community awareness. Update plan annually. Create awareness campaign as part of strategic plan</p>	<p>ongoing</p>	<p>100%</p>	<p>Outreach Coordinator remains active in making 1-to-1 contact to expand awareness of regional broadband needs and obstacles throughout the region, including this quarter: 6/27-addressed the Tuolumne Co Executive Speaker Series luncheon by informing them about the July BIP campaign (86 attendees); 7/15 networked with the Calaveras Co Economic Development Co at their meeting (12 attendees); 7/23- updated the Tuolumne Co Business Council at their monthly meeting on CSC activities (45 attendees); 7/29 - spoke on KSGC radio in Amador Co to promote BIP campaign; 8/4 - outreach to Columbia Community College to play a lead role in our region's broadband effort after the conclusion of the CSCgrant (8 attendees); 8/7 attended CETF workshop in Sacto with CETF, USDA, a local ISP and consortia peers; 8/7 - also assisted Columbia State Historical Park with WiFi project.</p>	
<p>Goal 3</p>	<p>Ad Hoc workgroup meetings, needs assessments</p>	<p>Convene 211 Ad hoc work group of stakeholders and community regarding 211 to develop initial feasibility study for 211 implementation . Draft Study and Annual Report of Results</p>	<p>completed</p>	<p>100%</p>	<p>211 work completed as far as we could go. Now looking into FirstNet as an avenue to engage emergency response stakeholders</p>	
<p>Goal 3</p>	<p>Emergency Services stakeholder engagement, needs assessment</p>	<p>Convene local and regional Emergency Services stakeholders as OES ad hoc working group regarding broadband assets and barriers related to ES goals resources and barriers- resource entities, engage in CSC.</p>	<p>completed</p>	<p>100%</p>	<p>All work completed. Some of the Emergency Service stakeholders from the region came to the Regional Summit.</p>	

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Goal 3	Focus Group meetings, libraries, CBO's, BOS, Chambers of Commerce, EDCs, legislators, tribes, parks and recreation, etc	Hold group and specialized meetings (approx. 50 total) with key stakeholders, to assess resources, barriers & input/engagement/involvement	ongoing	100%	Many members of these focus groups were invited to our regional summit, such as BOS, Chambers of Commerce, EDCs, legislators, tribes. Input received through survey sent after the summit.	
Goal 3	Telehealth Awareness and Promotion	Work with Tele Health community in our region (minimum 30).	in progress	80%	We are cross referencing our originally signed clinics with the list that Eric Brown has for our region to see where the gaps are, and will develop a final workplan for action before the end of this grant year.	
Goal 3	Consortia outreach to general public and specific workgroups and committees	Update and keep current CSC website with public access computers, wireless hotspots, and committee determined content	in progress	100%	Most current information now posted on website. Our BIP campaign was a good example of public outreach for this quarter.	
Goal 4	Outreach to disadvantaged populations, new users, and other priority groups	Seek resources to assist training entites. Deploy outreach campaign, targeting a minimum of 10 meetings total related and/or focused on the target demographics	in progress	100%	Continued to hand out brochures and posters for outreach to low income families to acquire low-cost internet and to purchase low-cost computers.	
Goal 4	Status of local training centers, capacity and inventory	Inventory existing training entities, target audience, current participation and facilities, identify gaps , map locations , target audience, training focus to assist committee with plan. Maintain a database of 10 training centers, assist with promotion	in progress	100%	Computer literacy classes have been given in Amador, Tuolumne, Mariposa and Calaveras Counties. Classes were held in Mariposa County at the MotherLode Job Training Agency. Ongoing classes are given at the Tuolumne Co Library. An updated list of training sites to be available next quarter.	
Goal 4	Curriculum and Training for Broadband Education	Work with partner EDCs to survey and inventory business training assets and gap of a minimum of 50 businesses, and develop and implement a broadband business training plan	ongoing	100%	5 county EDC survey conducted. Integrated stats into GIS. Working with individual county EDCs for further input. Outreach Coordinator working with Calaveras County EDC targeting broadband goals.	