

Central Sierra Connect Broadband Consortia - Quarterly Report (Y2 - Q1)

Time Period 3/1/13 - 5/31/13

Quarter 1Q

Date Report Submitted 6/19/13

Goals & Objectives	Activities	Performance Measures	Date Completed	Estimated Progress	Actual Performance Results	CPUC Comments
Goal 1	Leadership - Formal quarterly regional meetings	Quarterly meetings with documented minutes. Total of 12 regional meetings	5/6/13	100%	Steering Committee Meetup and Conference Call	
Goal 1	Maintain membership and leadership, recruit new members	Update matrix, need to contact members	in progress and meeting dates:1/25/13, 2/27/13, 3/6/13, 3/25/13,4/3/13,4/15/13,5/10/13	100%	Strategize ways to recruit new members at monthly core staff meetings and Outreach Coordinator acts on ideas discussed	
Goal 1	Formal communications, newsletters & website	Quarterly newsletter, update website as necessary, conference calls, maintain Facebook page and consider other outreach methods	ongoing	100%	Spring Newsletter sent out and posted to website; new items added to website: About CSC, Vision, Mission Statements from strategy sessions, Newsletters, Reports, What's New/Hot Topics, etc.; facebook and LinkedIn maintenance	
Goal 2	Infrastructure committee- identify potential projects and prioritize. Monitor state and national broadband mapping programs.	Work with CPUC/DIVCA in coordinating regional mapping efforts and data collection efforts. Develop Priority Plan map which will include CASF project, CPUC/FCC broadband mapping updates. Utilize regional information provided by IC though engagement of 50 agency officials & providers. Map to be updated bi-annually (minimum).	in progress	100%	Individual meetings with ISPs and CETF staff; mapping discussions and needs assessment with CPUC staff to better prioritize this goal; presentation to one County's Bpoard of Supervisors; planning for other Board presentations. Monitor CPUC data, GIS updates as they are released.	
Goal 2	CASF/ARRA Project Updates	Identify a minimum of 10 officials/ISPs/WISPs who are seeking CASF funding	ongoing	100%	Identified 5 potential projects within the region, however the ISPs opted not to participate, citing too much paperwork and erroneous	

Central Sierra Connect Broadband Consortia - Quarterly Report (Y2 - Q1)

Goal 2	Anchor Institution Coordination	Identify critical anchors with interconnection points and additional anchor institutions (50) within current projects and other anchors in unserved/underserved areas within region.		75%	CVIN data analysis of buildout completed and integrated into our GIS system. This info will help us in future outreach activities.	
Goal 2	Data gathering and maintain regional maps, monitor state and national program.	Data clearinghouse will host broadband and demographic data which other public agencies and providers will use for internal efforts.	ongoing	25%	Produced several datasets in past quarters. Future data gathering is contingent upon deployment of crowdsourcing application and final integration of EDC business survey and potential future residential surveys.	
Goal 2	Regional CASF application assistance	Assist with a minimum of 4 applications/year	completed	0%	Assisted in process last quarter. Currently no takers.	
Goal 2	Public Policy Workgroup and Policy Development	Approach all 12 local jurisdictions to include broadband in their future General Plans.	future goal	10%	Future goal, however the importance of public policy was mentioned in this quarter's Board presentation and at all 3 Broadband 101 Workshops for Emergency Service Personnel	
Goal 2	Wi-Fi hotspot inventory and status	Inventory of current public Wi-Fi hotspots, served by libraries, etc.	in progress	85%	Updated Wi-Fi hotspot spreadsheet. Eventually we plan to integrate hotspots in an online mapping interface	
Goal 3	Outreach and Adoption committee, integrate information into Strategic Plan	Develop work plan for implementation, identify top 5 methods in community awareness. Involve min of 30 members to develop plan, update plan annually. Create awareness campaign as part of strategic plan	ongoing	100%	Year 2 Outreach Plan developed and published; Strategic Planning sessions held producing draft Vision, Mission, Goals and Values statements which are to be vetted by the Consortium in Q2; Outreach Coordinator very active in making face-to-face contact with groups.	

Central Sierra Connect Broadband Consortia - Quarterly Report (Y2 - Q1)

Goal 3	Ad Hoc workgroup meetings, needs assessment	Convene 211 Ad hoc work group of stakeholders and community regarding 211 to develop initial feasibility study for 211 implementation Draft Study and Annual Report of Results	ongoing	100%	Human Services Directors in all 5 counties contacted to ascertain interest in deployment of a regional 211 service. Mixed response. Consortium considering the adoption of 211 for Emergency Services (only) instead, to start. Research conducted, contact made with United Way and 211CA. Emergency 211 Services became a component of the 3 workshops for emergency service personnel. Q&A sent to follow up with questions participants had.
Goal 3	Emergency Services stakeholder engagement, needs assessment	Convene local and regional Emergency Services stakeholders as OES ad hoc working group annually regarding broadband assets and barriers related to ES goals resources and barriers-resource entities, engage in CSC.	ongoing	100%	3 workshops convened: Tuolumne, Mariposa and one in Calaveras for that county and Alpine and Amador. Conducted needs assessments to find barriers. Results of Needs Assessment will be forthcoming next quarter.
Goal 3	Focus Group meetings, libraries, CBO's, BOS, Chambers of Commerce, EDCs, legislators, tribes, parks and recreation.	Hold group and specialized meetings (approx. 50 total) with key stakeholders, to assess resources, barriers & input/engagement/involvement	ongoing	100%	Focus in this quarter has been with county authorities, economic development and chamber heads, legislators and ISPs.
Goal 3	Telehealth Ad-hoc workgroup, needs assessment	Convene the Tele Health ad hoc working group annually, parties comprised of health care providers and interested community.	in progress	25%	Education on telehealth at Broadband Summit. Follow up with Eric Brown. Requested original NOAs to pick up this activity in future quarters.
Goal 3	Consortia outreach to general public and specific workgroups and committees.	Update and keep current CSC website with public access computers, wireless hotspots, and committee determined content.	in progress	100%	CSC website updates as per CPUC staff recommendations; list of NICs reviewed; wireless hotspots updated as necessary

Central Sierra Connect Broadband Consortia - Quarterly Report (Y2 - Q1)

Goal 4	Outreach to disadvantaged populations, new users, and other priority groups	Seek resources to assist training entities. Deploy outreach campaign, targeting a minimum of 10 meetings total related and/or focused on the target demographics	in progress	25%	Outreach plan in progress for assisting those on free or reduced lunch program accessing reduced cost internet and computers; other priority groups to be a focus in future quarters	
Goal 4	Status of local training centers, capacity and inventory.	Inventory existing training entities, target audience, current participation and facilities, identify gaps , map locations , target audience, training focus to assist committee with plan. Maintain a database of 10 training centers, assist with promotion.	in progress	95%	Computer literacy classes given in Amador, Tuolumne, Mariposa and Calaveras Counties. Trainings include, but not limited to Amador Health & Human Services building, Calaveras library, Calaveras Senior Center, Coperopolis library, ATCAA Sonora, Tuolumne County Probation Dept, Mariposa El Portal School library, Oakhurst Library, Mariposa Library and Mariposa House that Dabbles. Initial talks with Amador Community College foundation underway to identify a site. West side of Alpine lacks resources.	
Goal 4	Curriculum and Training for Broadband Education	Work with partner EDC's to survey and inventory business training assets and gap of a minimum of 50 businesses, and develop and implement a broadband business training plan.	in progress	100%	5 county EDC survey conducted. Integrated stats into GIS.	