

Central Sierra Connect Broadband Consortia - Quarterly Report (Y1 - Q4)

Start Date 12/1/2012

Quarter 4Q

Date Report Submitted 6/15/2013

| Goals & Objectives | Activities | Performance Measures | Date Completed | Estimated Progress | Actual Performance Results | Comments |
|--------------------|--|---|----------------|--------------------|--|--|
| Goal 1 | Leadership - Formal quarterly regional meetings | Quarterly meetings with documented minutes. Total of 12 regional meetings | 9/5/2012 | 100% | One conference call, minutes documented | |
| Goal 1 | Maintain membership and leadership, recruit new members | Update matrix, need to contact members | in progress | 25% | Members confirmed participation, new members interested | Goal to add new members by end of 4Q |
| Goal 1 | Steering Committee Member (SCM) training | Twenty hours of SCM/leadership and technology training provided to a minimum of 30 consortia members | deferred | | Kickoff meeting provided member training, additional training on hold and planned for 4Q | Consortia efforts have been focused in 3Q on Infrastructure and coordinating with ISP's |
| Goal 2 | Infrastructure committee- identify potential projects and prioritize. Monitor state and national broadband mapping programs. | Work with CPUC/DIVCA in coordinating regional mapping efforts and data collection efforts. Develop Priority Plan map which will include CASF project, CPUC/FCC broadband mapping updates. Utilize regional information provided by IC through engagement of 50 agency officials & providers. Map to be updated bi-annually (minimum). | in progress | 75% | Worked with ISP's in identifying potential projects and educating ISP's on the CASF application process | R6 data processing, identified areas that do not serve our region and sent data to CPUC. |
| Goal 2 | CASF/ARRA Project Updates | Identify a minimum of 10 officials/ISPs/WISPs who are seeking CASF funding | ongoing | 90% | One regional, two smaller and possible additional smaller projects identified. | Contacted all local ISP's to assist in CASF and ARRA applications. |
| Goal 2 | Data gathering and maintain regional maps, monitor state and national program. | Data clearinghouse will host broadband and demographic data which other public agencies and providers and use for internal efforts. | ongoing | 75% | Converting data to a regional database for distribution to consortia members. Geodatabase design in progress, data output to ESRI and Google Maps. | Data distributed, census analysis and CVIN buildout analyzed. |

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| Goal 2 | Access and demand survey, monitor infrastructure projects | Utilize input from annual surveys (3) and community meeting participation and outreach events to assist with defining infrastructure needs and areas of accountability and encourage open infrastructure projects. Catalog data /map where applicable and share between committees. Survey 300 residents &/or businesses per year | | | 15% Business survey almost completed. | Need to gather more data from community, focus on business and training attendees. |
| Goal 2 | Regional CASF application assistance | Assist with a minimum of 4 applications/year | in progress | | 100% Continue to meet with project applicants. | Crossover task, CASF applications are completed, future of funding unknown. |
| Goal 2 | Public Policy Workgroup and Policy Development | Approach all 12 local jurisdictions to include broadband in their future General Plans. | deferred | | 10% Policy activities on hold due to consortia efforts to support CASF applications. | Deffered to Y2 - resources diverted to outreach |
| Goal 2 | Wi-Fi hotspot inventory and status | Inventory of current public Wi-Fi hotspots, served by libraries, etc. | in progress | | 90% Wi-Fi hotspot database design, inventory of public hot-spots started. | Tabular database completed. |
| Goal 3 | Regional asset inventory (NIC's, etc.) and outreach | Update and keep current CSC website with public access computers, wireless hotspots, InfoNet information and committee determined content. | in progress | | 25% Started inventory of community resources, need a survey of status. Working with one new potential NIC | Need more internal research and feedback from Steering Committee |
| Goal 3 | Economic Development Ad Hoc workgroup meetings, needs assessment | Develop and implement a business outreach and engagement plan, assess results and implement plan annually. Work with a minimum of 50 businesses to assist with greater broadband training/adoptions and e-commerce development. | ongoing | | 80% Business survey almost completed. | Outreach very active in this area. See attached outreach plan for meetings attended. |

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| Goal 3 | Telehealth Ad-hoc workgroup, needs assessment | Convene the Tele Health ad hoc working group annually, parties comprised of health care providers and interested community. | in progress | 75% | Deffered due to Goal 2 activities | Hired Telehealth consultant, active in developing surveys and ourtreach. |
| Goal 3 | Consortia outreach to general public and specific workgroups and committees. | Update and keep current CSC website with public access computers, wireless hotspots, InfoNet information and committee determined content. | in progress | 50% | Initial formation of sub-committees, public data under review. | Cross over activity with Goal 2 - Wi-Fi, NIC Inventory, integration with InfoNet data and resources. |
| Goal 4 | Bridge Economic Development activities with higher-education initiatives | Work with partner EDC's to survey and inventory business training assets and gap of a minimum of 50 businesses. | in progress | 50% | Meeting with regional EDC. | See outreach plan for meetings attended |
| Goal 4 | Broadband Training (Face to face and Online) | Train community members at locations throughout the region | in progress | 85% | Training conducted through most of the region. | Training in Tuolumne and Mariposa very active, Calaveras training just started. |