

Central Sierra Connect Broadband Consortia - Quarterly Report (Y1 - Q3)

Start Date 9/1/2012

Quarter 3Q

Date Report Submitted 12/5/2012

Goals & Objectives	Activities	Performance Measures	Date Completed	Estimated Progress	Actual Performance Results	Comments
Goal 1	Leadership - Formal quarterly regional meetings	Quarterly meetings with documented minutes. Total of 12 regional meetings	9/5/2012	100%	One conference call, minutes documented	
Goal 1	Maintain membership and leadership, recruit new members	Update matrix, need to contact members	in progress	25%	Members confirmed participation, new members interested	Goal to add new members by end of 4Q
Goal 1	Steering Committee Member (SCM) training	Twenty hours of SCM/leadership and technology training provided to a minimum of 30 consortia members	deferred		Kickoff meeting provided member training, additional training on hold and planned for 4Q	Consortia efforts have been focused in 3Q on Infrastructure and coordinating with ISP's
Goal 2	Infrastructure committee- identify potential projects and prioritize. Monitor state and national broadband mapping programs.	Work with CPUC/DIVCA in coordinating regional mapping efforts and data collection efforts. Develop Priority Plan map which will include CASF project, CPUC/FCC broadband mapping updates. Utilize regional information provided by IC though engagement of 50 agency officials & providers. Map to be updated bi-annually (minimum).	in progress	35%	Communication with ISP's and CIO's regarding CPUC updates and identifying errors in the CPUC map. creating community based maps showing broadband speed, anchors, Wi-Fi hotspots.	Face to face meetings conducted in participating ISP's. R5 and R6 downloaded and analyzed. R6 data processing will be conducted in 4Q. Task will be ongoing, not yearly as previously proposed.
Goal 2	CASF/ARRA Project Updates	Identify a minimum of 10 officials/ISPs/WISPs who are seeking CASF funding	ongoing		One regional, two smaller and possible additional smaller projects identified.	Y2 Workplan will change this task as ongoing vs. Q1/Q3
Goal 2	Data gathering and maintain regional maps, monitor state and national program.	Data clearinghouse will host broadband and demographic data which other public agencies and providers and use for internal efforts.	ongoing		Converting data to a regional database for distribution to consortia members. Geodatabase design in progress, data output to ESRI and Google Maps.	Data converted to google earth for ease of use for ISPs, CIO's and other steering committee members.

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Goal 2	Access and demand survey, monitor infrastructure projects	Utilize input from annual surveys (3) and community meeting participation and outreach events to assist with defining infrastructure needs and areas of accountability and encourage open infrastructure projects. Catalog data /map where applicable and share between committees. Survey 300 residents &/or businesses per year	in progress		5%	Outreach limited to ISP and SCM input. Assist in providing infrastructure and demographic information to project stakeholders. Task will carry over into 4Q due to the Feb 1st round of applications.
Goal 2	Regional CASF application assistance	Assist with a minimum of 4 applications/year	in progress		50%	Continue to meet with project applicants. Crossover task with data gathering, will provide specific CASF application support.
Goal 2	Public Policy Workgroup and Policy Development	Approach all 12 local jurisdictions to include broadband in their future General Plans.	in progress		10%	Policy activities on hold due to consortia efforts to support CASF applications. Developing strategy to approach local governments, have two local partners (small city and one county) who will help facilitate this activity.
Goal 2	Wi-Fi hotspot inventory and status	Inventory of current public Wi-Fi hotspots, served by libraries, etc.	in progress		50%	Wi-Fi hotspot database design, inventory of public hot-spots started. Mapping and verification will carry over into 4Q
Goal 3	Regional asset inventory (NIC's, etc.) and outreach	Update and keep current CSC website with public access computers, wireless hotspots, InfoNet information and committee determined content.	in progress		5%	Started inventory of community resources, need a survey of status. Working with one new potential NIC Seeking feedback from Steering committee and outreach efforts.
Goal 3	Economic Development Ad Hoc workgroup meetings, needs assessment	Develop and implement a business outreach and engagement plan, assess results and implement plan annually. Work with a minimum of 50 businesses to assist with greater broadband training/adoptions and e-commerce development.	ongoing		10%	Started business survey, speaking to various business groups throughout the region. Activity started early, ongoing meetings and discussions with local ISPs, local community groups (i.e. Rotary, Elks, etc.). Draft version of business survey completed. Activities will carry over into 4Q

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Goal 3	Telehealth Ad-hoc workgroup, needs assessment	Convene the Tele Health ad hoc working group annually, parties comprised of health care providers and interested community.	in progress		Deffered due to Goal 2 activities	Recruiting Telehealth liaison, tracking state activities.
Goal 3	Consortia outreach to general public and specific workgroups and committees.	Update and keep current CSC website with public access computers, wireless hotspots, InfoNet information and committee determined content.	in progress	5%	Initial formation of sub-committees, public data under review.	Cross over activity with Goal 2 - Wi-Fi, NIC Inventory, integration with InfoNet data and resources.
Goal 4	Bridge Economic Development activities with higher-education initiatives	Work with partner EDC's to survey and inventory business training assets and gap of a minimum of 50 businesses.	in progress		Meeting with regional EDC.	Regional EDC also involved in public/private application. Meeting with EDC to provide support and information as needed.
Goal 4	Broadband Training (Face to face and Online)	Train community members at locations throughout the region	in progress	70%	Training conducted through most of the region.	Training in Tuolumne and Mariposa very active, seeking lab resources in Amador and Calaveras county.