

Central Sierra Connect Broadband Consortia - Quarterly Report- Quarter 2

Start Date 6/1/2012

Quarter 2Q

Date Report Submitted 9/5/2012

Goals/Objectives	Activities	Performance Measures	Date Completed	Actual Performance Results	Comments
Goal 1	Leadership - Formal quarterly regional meetings	Quarterly meetings with documented minutes. Total of 12 regional meetings	6/1/2012	One conference call, minutes documented	Steering committee meeting to plan kickoff meeting on 6/28/12
Goal 1	Maintain membership and leadership, recruit new members	Update matrix,	5/8/2012	Members confirmed participation, new members interested	See <b>Attachment A</b> for potential new members, consortial will formally request adding new members.
Goal 1	Regional Summit - June 28, 2012	Actively recruit new members and provide updates on CASF and consortia activities.	6/28/2012	Approx. 50 attendees, new members interested in SCM. CASF updates, CPUC mapping tool presentation.	Utilized video-conferencing to meet with out of town presenters. Meeting handouts sent to CPUC
Goal 2	Infrastructure committee- identify potential projects and prioritize. Monitor state and national broadband mapping programs.	coordinating regional mapping efforts and data collection efforts. Develop Priority Plan map which will include CASF project, CPUC/FCC broadband mapping updates. Utilize regional information provided by IC though engagement of 50 agency officials & providers. Map to be updated bi-annually (minimum).	in progress	Communication with ISP's and CIO's regarding CPUC updates and identifying errors in the CPUC map. creating community based maps showing broadband speed, anchors, Wifi hotspots.	Committee efforts will be year round with more one on one meetings with ISPs and project applications. Committee wide communications will be primarily e-mails of pertinent news and updates
Goal 2	CASF/ARRA Project Updates	Identify a minimum of 10 officials/ISPs/WISPs who are seeking CASF funding	ongoing	Identified one potential public/private project with pending application. Two other small projects possible.	Y2 Workplan will change this task as ongoing vs. Q1/Q3
Goal 2	Data gathering and maintain regional maps, monitor state and national program.	Data clearinghouse will host broadband and demographic data which other pubic agencies and providers and use for internal efforts.	ongoing	Converting data to a regional database for distribution to consortia members. Geodatabase design in progress, data output to ESRI and Google Maps.	Y2 Workplan will change this task as ongoing vs. Q1/Q3

Central Sierra Connect Broadband Consortia - Quarterly Report- Quarter 2

Goals/Objectives	Activities	Performance Measures	Date Completed	Actual Performance Results	Comments
Goal 2	Anchor Institution coordination	Identify critical anchors with interconnection points and additional anchor institutions (50) within current projects and other anchors in unserved/underserved areas within region. Promote private/public cooperation for applications and endeavors	in progress	Gathered data from FCC and CPUC. Creating list of potential new anchors.	Task will carry over into 3Q and possibly 4Q. Anchor identification will be concurrent with review of underserved and unserved areas.
Goal 2	Regional CASF application assistance	Assist with a minimum of 4 applications/year	in progress	Met with potential applicant, handling data requests.	First potential application is large-scale and spans most of the Central Sierra regional Assisting applications with data, statistics and guidance on preparing application
Goal 2	Public Policy Workgroup and Policy Development	Approach all 12 local jurisdictions to include broadband in their future General Plans.	in progress	Approached 2 local jurisdictions at kick-off meeting	Developed strategy and plan for outreach to local governments.
Goal 2	Wi-Fi hotspot inventory and status	Inventory of current public Wi-Fi hotspots, served by libraries, etc.	in progress	Wi-Fi hotspot database design, inventory of public hot-spots in process	Preliminary database completed, will map locations and seek feedback from community.
Goal 3	Outreach and Adoption committee, integrate information into Strategic Plan	Develop work plan for implementation, identify top 5 methods in community awareness.	in progress	Recruiting local outreach coordinators, detailed outreach plan per county in process	Efforts will continue in 3Q
Goal 3	Regional asset inventory (NIC's, etc.) and outreach	Update and keep current CSC website with public access computers, wireless hotspots, InfoNet information and committee determined content.	in progress	Inventory of public access computers in process- InfoNet community resource update completed	Seeking feedback from Steering committee and outreach efforts.

Central Sierra Connect Broadband Consortia - Quarterly Report- Quarter 2

Goals/Objectives	Activities	Performance Measures	Date Completed	Actual Performance Results	Comments
Goal 3	Economic Development Ad Hoc workgroup meetings, needs assessment	Develop and implement a business outreach and engagement plan, assess results and implement plan annually. Work with a minimum of 50 businesses to assist with greater broadband training/adoptions and e-commerce development.	ongoing	business survey tool complete and survey in process, speaking to various business groups throughout the region.	Activity started early, ongoing meetings and disucssions with local ISPs, local community groups (i.e. Rotary, Elks, etc.). Draft version of business survey completed.
Goal 3	Telehealth Ad-hoc workgroup, needs assessment	Convene the Tele Health ad hoc working group annually, parties comprised of health care providers and interested community.	in progress	not started- sub contractor identified	Recruiting telehealth liasion, tracking state activities.
Goal 3	Consortia outreach to general public and specific workgroups and committees.	Update and keep current CSC website with public access computers, wireless hotspots, InfoNet information and committee determined content.	in progress	Initial formation of sub-committees, public data under review.	Cross over activity with Goal 2 - WiFi, NIC Inventory, integration with InfoNet data and resources.
Goal 4	Bridge Economic Development activities with higher-education initiatives	Work with partner EDC's to survey and inventory business training assets and gap of a minimum of 50 businesses.	in progress	Meeting with regional EDC's four meetings to date.	Regional EDC also involved in public/private application. Meeting with EDC to provide support and informaiton as needed.
Goal 4	Broadband Training (Face to face and Online)	Train community members at locations throughout the region	in progress	Training conducted through most of the region.	Training in Tuolumne and Mariposa very active, seeking lab resources in Amador and Calaveras county. See <b>Attachment B</b>

### Attachment A

<b>Existing Member</b>	<b>Activing Alternate</b>
Chris Vitelli	Brian DeMoss
Joe Silva	Marguerite Bulkin

Emilly Williams	Sierra Business Council - Program Manager
Rob Levy	Alpine County Sherrif
Dominic Torchia	Tuo Co Dist. 5 Candidate
Karen Dickerson	Amador CC Foundation
Madeline Voss	Amador CC Foundation
Daniel Richardson	Tuolumne County - Deputy County Admin
Mary Sawicki	Calaveras Works and Human Services
Beth Hartline	Tuolumne County EDD
Collete Such	American Acadamey of Pain Management
Jeff Gardner	City of Plymouth - City Manager
Connie Stewart	City of Sonora - City Councilperson
Jeff Dickason	Motherlode Job Training

Attachment B

California Connects Year One Data

